EXHIBIT 2

Sea Castle Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	118,975*					118,975	ADA Stage Lift
DEFP Sub-Total	118,975	0	0	0	0	118,975	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			252,000*			252,000	Fire Alarm
Music & Art Equipment				50,000		50,000	Music Equipment Replacement
Renovation			91,000			91,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,240,000*					2,240,000	HVAC Improvements
Renovation			20,000			20,000	CAT 6 Data port Upgrade
Renovation			200,000*			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			162,000			162,000	Additional computers to close computer gap
SMART Sub-Total	2,340,000		751,000	50,000		3,141,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	
School Total	2,458,975	0	751,000	50,000	0	3,259,975	

*Project Scope Included:
Year 1 total scope $2,358,975
Year 3 total scope $ 452,000
Total Scope Value $2,810,975

Sea Castle Elementary School

Remaining Board Approved SMART Program Scope:

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) quarterly report (data through 3/31/2017), on January 18, 2017, the SBBC Board Item FF-1 accelerated SMART music program Years 4 & 5 to Year 3. 100% of the orders were processed; and all 134 items were delivered and received.

School Choice Enhancement Program is being managed separately by Heery International. Voting was completed and furniture was delivered in April 2017. Playground and marquee are pending design submittal for permitting. Pending additional quotes from school for the remaining items.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward Public School's website and reflects information as of 7/31/2017. Wireless Network Upgrade - In Process; CAT 6 Data Port Upgrade - In Process; Technology Infrastructure - In Process; Additional Computers to Close Computer Gap - Complete.